

Doncaster PAC Budget 2018-19 (September - August)

Revenue

Description	Proposed 2019-20
Gaming Grant	
Gaming Grant (\$20/student x 415 students)	\$8,300.00
Sub Total	\$8,300.00
Parent Donation Request	
Parent Donation	\$2,500.00
Sub Total	\$2,500.00
Fundraising Initiatives	
QSP (Magazines)	\$400.00
Grocery Cards (Thrifty's)	\$1,000.00
Grocery Cards (Fairways)	\$500.00
Monk's School Supplies	\$800.00
Soap Exchange	\$100.00
Cobs	\$100.00
The Card Project	\$1,000.00
Purdy's Chocolates - Christmas	\$1,000.00
Purdy's Chocolates - Easter	
Finn and Izzy's Give Back to School	\$150.00
Mabel's Labels Inc	
School T-Shirts	
Sub Total	\$5,050.00
School Events	
Craft Fair	\$6,000.00
Back to School Picnic	\$600.00
Halloween Dance	\$100.00
Movie Night	\$100.00
Bingo Night	\$800.00
Board Game Night	
Sub Total	\$7,600.00
PAC Lunch	
Lunch program	\$3,000.00
Sub Total	\$3,000.00
Miscellaneous	
SD 61 Parent Education Grant (if available)	\$250.00
Redemption of GIC for Garry Oak Area	
Interest (GICs)	
Sub Total	\$250.00
Total	\$26,700.00

General Account Balance as of April 30, 2019	\$29,871.40
Gaming Account Balance as of April 30, 2019	\$5,839.25
Playground GIC (2%)	\$30,000.00
GIC (1.9%)	\$10,000.00
GIC (2.3%)	\$10,000.00

Expenses (cheques written)

Description	Proposed 2019-20
Student Allotments	
Class Allotments (\$15/student x 415 students)	\$6,225.00
Grade 5 Celebration (\$8/student x 70 students)	\$560.00
Student Lunch Monitors	\$300.00
Sub Total	\$7,085.00
In School Programs	
Arts Starts Program	\$2,600.00
First Aid Courses	\$350.00
Music	\$500.00
Sub Total	\$3,450.00
School Supplies and Equipment	
Emergency Preparedness (Earthquake food supplies)	\$400.00
Resource Room	\$1,000.00
Library & Tumblebook Subscription	\$3,500.00
Kiln Supplies	\$350.00
Play Group Equipment (balls,sticks,hula hoops, etc)	\$500.00
Sports Team Clothing	
Sub Total	\$5,750.00
PAC Expenses	
Miscellaneous, Meetings, Socials (Teacher's Breakfast)	\$500.00
Sub Total	\$500.00
School Events	
Year end activity and Fun Day	\$500.00
Walk / Bike to School	\$200.00
Sub Total	\$700.00
Parent Education	
Parent Education (to be paid from SD grant)	\$500.00
Sub Total	\$500.00
Special Projects	
Playground Fund	\$5,000.00
Indoor school learning projects	\$4,000.00
Outdoor learning projects	\$3,000.00
Sub Total	\$12,000.00
Total:	\$29,985.00

2019-20 Total Revenue	\$26,700.00
2019-20 Total Expenses	\$29,985.00
Difference	-\$3,285.00

Doncaster PAC Budget 2018-19 (September - August)

Doncaster School General Account (for playground)	\$3,719.00
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