

DPAC BUDGET MEETING: 24 JUNE 2020

Katia Dilkina called the meeting to order at 7:12 pm.

In attendance:

Robin Grazley	Erin Prescott	Jennie Bartosik
Katia Dilkina	Cindy Luchka	Katie Ryan
Cyndi Whaley	Hannah Nette	Nicole Woods
Tony Woods	Torben Schau	Vince Piette

Staff: Mrs. Cindy Harte

1. PAC Budget, Sept 2020-April 2021

- Erin reviewed the proposed budget:
 - We will likely have less revenue than in the past -- major fundraisers like the Craft Fair, etc. are not likely to happen this year
 - However, we did go forward with spending comparable to previous years
 - Proposed expenses have not really changed from the budgets of the last few years
 - This budget projects approximately \$30,000 in expenses, and \$16,000 in revenue -- this leaves a difference of \$13,000 to come from our savings
 - We do have savings available for this purpose. We just handed over around \$35,000 for the new intermediate playground, so that will mean \$35,000 less; but we still have a healthy savings acct that would allow for that \$13,000 projected difference, if we did spend everything we said we might -- which we don't always do.
- The floor was opened for questions. No questions were raised.
- Katia called a vote: All in favour of accepting the proposed budget for September 2020-April 2021, please raise your hand. The budget was approved unanimously.

2. Jennie Bartosik was elected as a Member at Large for 2020-21.

3. Principal's Report:

- Cindy H: it's been a great and interesting year! On behalf of all of Doncaster -- teachers, staff, Tim -- we appreciate the support we have felt from the PAC, and from families at large! Into summer we go ... we will keep you posted about September as we learn more.

4. Other business

- Erin: Abigail Bigam contacted me re: school garden -- recognizing that there is a lot to be done come fall, and we should discuss in September. She will be looking for parents to help get that project moving.
 - Cindy H: spring had been the plan, but instead we'll start fresh in September, break ground together, and see what we can grow over the year -- some of our community connections are still there -- looking forward to it!
 - Katia: does Abigail need parents to help? Erin: yes -- not sure in what capacity, but definitely will be looking for family involvement to make it happen. It was agreed that there would likely be no shortage of families keen on gardening who would like to get involved.
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- Erin: Intermediate playground: we passed along the funds today. Cyndi W had raised a question around timeline -- do we have any information on that yet?
 - Cindy H: on Monday, they were at the site looking around (how they got the final number) -- they should be ready to go as soon as they can. Work is projected to begin over the summer, and hopefully will be completed in early fall. They will tie in the drainage repairs from the primary side as well. And, if you have been at the school, you may have noticed that the parking lot is up and running!
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5. Staff Appreciation Breakfast (Friday)
- Katie: The Village will deliver the orders to the front door at 10 am, cutlery is included, teachers can bring their own drinks/cups -- Cindy H confirmed that coffee will be available, and teachers/staff were planning to enjoy their breakfast in the courtyard.
 - Katia: thank you to Katie for organizing!
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- Katia: we'll stay in touch, and see how things go -- many questions for September

Next Meeting: TBA (September 2020)

Katia Dilkina adjourned the meeting at 7:29 pm