

Doncaster Elementary School PAC				
Proposed Annual Budget — 2026/2027 School Year				
<i>Approval of this budget authorizes the treasurer(s) to spend up to the amounts listed. It does not require that all funds be spent. Any unlisted expense over \$500 requires a general meeting vote (Bylaws 6, 7 & 9).</i>				
Item	Revenue	Expense	Net	Notes
Gaming Grant				
Gaming Grant (\$20/student × 416*students)	\$ 8,240.00		8,240.00	BC Gaming Grant. *Projected enrolment. To be confirmed Sept 2026.
School Fundraising Events				
Movie Night	\$ 150.00		150.00	
Bingo Night	\$ 300.00		300.00	Expenses: pizza & drinks, Revenue: ticket sales
Community Garage Sale	\$ 500.00		500.00	Revenue from table rentals
Fun Lunch Program	\$ 2,500.00	\$ 600.00	1,900.00	Expenses: supplies \$300 (e.g. paper food wrapping, cutlery, ink cartridges) + annual website fee of \$300.
Fundraising Initiatives				
Craft Fair	\$ 7,500.00		7,500.00	Revenue from table rentals, raffle, concession, bake sale
Created by Kids	\$ 2,500.00		2,500.00	
Purdy's Chocolates – Winter	\$ 1,000.00		1,000.00	
Purdy's Chocolates – Spring	\$ 250.00		250.00	
Mabel's Labels Inc.	\$ 150.00		150.00	
Doncaster Spirit Wear	\$ 750.00		750.00	Includes revenue from Grade 5 Grad hoodie sales
WestCoast Seeds Fundraiser	\$ 400.00		400.00	
PedalHeads promo code	\$ 100.00		100.00	
HT Photography Mini Family Sessions	\$ 400.00		400.00	
School Events (Non-Fundraising)				
Welcome Back Picnic		\$ 500.00	-500.00	Entertainment
Halloween Howl (Dance)	\$ 800.00	\$ 1,610.00	-810.00	Rev: food sales \$800. Exp: DJ \$630, supplies \$80, food \$900.
End of Year BBQ & Bounce	\$ 1,700.00	\$ 2,700.00	-1,000.00	Rev: food sales \$1,700. Exp: bouncy castle \$1500, food \$1200.
Fun Day (staff led, not PAC event)		\$ 100.00	-100.00	
Parent Education				
Parent Education Events		\$ 500.00	-500.00	Portion may be offset by SD grant. Fee for service, or honoraria for presenters.
Student Allotments (*projected enrolment - to be confirmed September 2026)				
Class Allotments (\$22/student × 416* students)		\$ 9,152.00	-9,152.00	Full sum transferred to Doncaster's account Sept.2026 for use.
Grade 5 Celebration (\$8/student × 70* students)		\$ 600.00	-600.00	For their BBQ, cake, small gift
Student Lunch Monitors		\$ 150.00	-150.00	Thank you treat
In-School Programs				
School-wide Assemblies & Guest Presentations		\$ 1,500.00	-1,500.00	Performers, artists, visiting educators
Student Enrichment Programming		\$ 400.00	-400.00	
Athletics		\$ 500.00	-500.00	E.g. gym supplies (balls, hula hoops)
Music		\$ 500.00	-500.00	
School Supplies and Equipment				
Emergency Preparedness		\$ 200.00	-200.00	Earthquake food supplies
Resource Room		\$ 1,000.00	-1,000.00	
Library		\$ 2,500.00	-2,500.00	
Student Creativity		\$ 800.00	-800.00	Kiln, Art & Crafts, Makerspace / Design Thinking
Clubs		\$ 200.00	-200.00	
Outdoor Learning		\$ 2,000.00	-2,000.00	
PAC Expenses				
Miscellaneous, Meetings, Socials, AGM		\$ 300.00	-300.00	E.g. refreshments, AGM dinner, event poster printing
Staff Appreciation & Year End Breakfast		\$ 1,200.00	-1,200.00	
Banking Fees		\$ 50.00	-50.00	
DPAC Website		\$ 100.00	-100.00	
Technology		\$ 200.00	-200.00	E.g. wifi booster
Special Projects				
Special Projects		\$ 10,000.00	-10,000.00	To be determined by membership and approved at general meeting
Road Safety Program	\$ 17,250.00	\$ 17,250.00	0.00	BC Vision Zero Grant received March 2026 for two speed reader sign installation
TOTAL	\$ 44,490.00	\$ 54,612.00	-10,122.00	

PAC Funds as of May 1, 2026

General Account Balance as of 01 May 2026	\$58,483.05
Gaming Account Balance as of 01 May 2026	\$3,382.19
GICs	\$40,000.00
Cash on hand (float)	\$0.00